|  |  |  |
| --- | --- | --- |
| Expense  | Allocated Amount  | Notes (please list or describe the major expenses in this category)  |
| Rights (per show)  |  |  |
| Librettos/Scripts  |  |  |
| Accompanist  |  |  |
| Choreographer  |  |  |
| Vocal Director  |  |  |
| Other:  |  |  |
| Other: |  |  |
| Other  |  |  |

**Mock Budget**  for \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |  |
| --- | --- | --- |
| Props  |  |  |
| Costumes  |  |  |
| Set  |  |  |
| Lights  |  |  |
| Sound  |  |  |
| Make-Up  |  |  |
| Wigs  |  |  |
|  |  |  |
| Publicity  |  |  |
| Shirts |  |  |
| Cast/Crew Meals  |  |  |
| Cast Party  |  |  |
|   |  |  |

What ticket price would you charge? \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

How many tickets would you need to sell to see a profit? \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Estimated Profit on Show: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_