|  |  |  |
| --- | --- | --- |
| Expense | Allocated Amount | Notes (please list or describe the major expenses in this category) |
| Rights (per show) |  |  |
| Librettos/Scripts |  |  |
| Accompanist |  |  |
| Choreographer |  |  |
| Vocal Director |  |  |
| Other: |  |  |
| Other: |  |  |
| Other |  |  |

**Mock Budget**  for \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |  |
| --- | --- | --- |
| Props |  |  |
| Costumes |  |  |
| Set |  |  |
| Lights |  |  |
| Sound |  |  |
| Make-Up |  |  |
| Wigs |  |  |
|  |  |  |
| Publicity |  |  |
| Shirts |  |  |
| Cast/Crew Meals |  |  |
| Cast Party |  |  |
|  |  |  |

What ticket price would you charge? \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

How many tickets would you need to sell to see a profit? \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Estimated Profit on Show: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_